

Submitted by: Chairman of the Assembly at  
the Request of the Mayor  
Prepared by: Office of Management and  
Budget  
For Reading: April 13, 2010

CLERK'S OFFICE  
**APPROVED**

Date: 4-27-10 ANCHORAGE, ALASKA  
AR NO. 2010- 118


A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000)  
FROM GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL  
IMPROVEMENT PROGRAM FUND (401) FOR THE COSTS OF PUBLIC SAFETY CAPITAL  
IMPROVEMENT PROJECTS IN THE ANCHORAGE FIRE DEPARTMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** The sum of TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) of general  
obligation bond proceeds of the Municipality of Anchorage are hereby appropriated to the  
Anchorage Fire Department in the Areawide General CIP Fund (401) for the purpose of providing  
a new ambulance and related capital improvements within the Municipality of Anchorage as  
approved by voters in the general election held April 6, 2010.

**Section 2.** This resolution shall be effective immediately upon passage and approval by the  
Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 27<sup>th</sup> day of April,  
2010.

  
Chair

ATTEST:

  
Municipal Clerk

**Department of Appropriation:**  
Anchorage Fire Department      \$250,000



**ASSEMBLY MEMORANDUM  
MUNICIPALITY OF ANCHORAGE**

No. AM 229-2010

**Meeting Date:** April 13, 2010

**FROM:** Mayor

**SUBJECT:** A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) FOR THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS IN THE ANCHORAGE FIRE DEPARTMENT.

On February 2, 2010 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2010-9) to pay the costs of public safety capital improvements within the Municipality of Anchorage.

On April 6, 2010, voters approved a bond proposition for Public Safety in the amount of \$250,000. The project funded by the bond is for the purpose of providing a new ambulance and related capital projects. The attached Assembly Resolution appropriates voter-approved bond funds so that work on projects may begin.

**REVENUE BUDGET DETAIL**

401 3320 9721 BP2010	Bond Sale Proceeds	<b>\$250,000</b>
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**EXPENDITURE BUDGET DETAIL**

401 3320 5401 BP2010	M&E > \$4,999	\$245,000
401 3320 6924 BP2010	Administrative Overhead	<u>\$ 5,000</u>
		<b>\$250,000</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) FOR THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS IN THE ANCHORAGE FIRE DEPARTMENT.

Prepared by:	Cheryl Frasca, Director, OMB	
Fund Certification:	Lucinda Mahoney, CFO	
	401-3320-9721-BP2010	\$250,000
	(Bond Sale Proceeds)	

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor



# April 6, 2010 Bond Ballot Proposition

## FACT SHEET

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### Public Safety – Areawide

#### Proposition #2

\$250,000

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**Ambulance**

**\$250,000**

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#### **Project Description**

Acquire an ambulance for Emergency Medical Services for the Anchorage Fire Department.

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Bond Principal	\$250,000
Maintenance & Operations annually	\$800,000

#### **Estimated annual tax increase for \$100,000 of assessed property value:**

To retire debt	\$0.06
Maintenance & Operations	\$2.55
<b>Total</b>	<b>\$2.61</b>

**For further information, contact:** Mark S. Hall, Chief, Anchorage Fire Department: 267-4960

*It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 6, 2010 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects.*

**Content ID:** 008901**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING TWO HUNDRED FIFTY THOUSAND DOLLARS (\$250,000) FROM GENERAL OBLIGATION BOND PROCEEDS TO

**Title:** THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) FOR THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS IN THE ANCHORAGE FIRE DEPARTMENT.

**Author:** chesnutcl**Initiating Dept:** OMB**Date Prepared:** 4/7/10 11:48 AM**Assembly Meeting Date:** 4/13/10**Public Hearing Date:** 4/20/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	4/9/10 10:33 AM	Exit	Joy Maglaqui	Public	008901
MuniManager_SubWorkflow	4/9/10 10:33 AM	Approve	Joy Maglaqui	Public	008901
Finance_SubWorkflow	4/9/10 10:17 AM	Approve	Lucinda Mahoney	Public	008901
OMB_SubWorkflow	4/7/10 12:06 PM	Approve	Cheryl Frasca	Public	008901
FundsAppropWorkflow	4/7/10 11:49 AM	Checkin	Christine Chesnut	Public	008901



— CONSENT AGENDA - INTRODUCTION